

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Telephone	531	\$5,470	\$2,810	\$680	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$9,000	\$32,866	\$6,370	\$0	-100.00%	-100.00%
Group Health Insurance	222	\$23,412	\$28,563	\$10,618	\$0	-100.00%	-100.00%
Postage and Postage Machine Rental	532	\$1,335	\$1,852	\$556	\$0	-100.00%	-100.00%
Group Life Insurance	221	(\$281)	\$122	(\$21)	\$0	NA	100.00%
Teacher Retirement Fund, After 7-1-95	216	\$8,134	\$7,338	\$2,616	\$0	-100.00%	-100.00%
Group Accident Insurance	223	\$586	\$245	(\$107)	\$0	-100.00%	100.00%
Printing and Binding	550	\$50	\$278	\$0	\$0	-100.00%	NA
Public Employees Retirement Fund	214	\$11,094	\$12,392	\$2,935	\$0	-100.00%	-100.00%
Social Security Certified	212	\$6,406	\$7,073	\$2,283	\$0	-100.00%	-100.00%
Operational Supplies	611	\$14,770	\$15,820	\$2,031	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$10,069	\$11,076	\$3,130	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$136,218	\$150,452	\$42,403	\$0	-100.00%	-100.00%
Certified Salaries	110	\$89,129	\$97,844	\$31,295	\$0	-100.00%	-100.00%
Dues and Fees	810	\$2,744	\$400	\$0	\$0	-100.00%	NA
Advertising	540	\$0	\$921	\$0	\$0	NA	NA
Student Instructional Support Total		\$318,135	\$370,051	\$104,789	\$0	-100.00%	-100.00%
Student Academic Achievement							
Other Supplies and Materials	615, 660 - 689	\$262	\$1,182	\$111	\$0	-100.00%	-100.00%
Other Employee Benefits	241 - 290	\$0	\$0	\$411	\$0	NA	-100.00%
Connectivity	744	\$425	\$381	\$64	\$0	-100.00%	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$18,408	\$2,612	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$7,406	\$7,754	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$4,323	\$3,929	\$466	\$0	-100.00%	-100.00%
Textbooks	630	\$9,427	\$404	\$0	\$0	-100.00%	NA
Professional Development	748	\$36,868	\$1,087	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$78,051	\$99,442	\$16,215	\$0	-100.00%	-100.00%
Certified Salaries	110	\$552,730	\$648,719	\$143,086	\$0	-100.00%	-100.00%
Instruction Services	311	\$23,003	\$13,131	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$540	\$153	(\$47)	\$0	-100.00%	100.00%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Group Health Insurance	222	\$88,881	\$95,010	\$24,883	\$0	-100.00%	-100.00%
Group Life Insurance	221	\$216	\$442	\$200	\$0	-100.00%	-100.00%
Teacher Retirement Fund, After 7-1-95	216	\$48,602	\$45,753	\$9,976	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$6,548	\$5,026	\$1,588	\$0	-100.00%	-100.00%
Social Security Certified	212	\$40,999	\$46,807	\$10,308	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$5,344	\$4,778	\$1,123	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$10,068	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$83,388	\$69,317	\$15,908	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$14,565	\$16,246	\$639	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$1,030,053	\$1,062,173	\$224,931	\$0	-100.00%	-100.00%
Overhead and Operational							
Other Communication Services	533 - 539	\$2,858	\$2,412	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$616	\$289	\$241	\$0	-100.00%	-100.00%
Dues and Fees	810	\$80	\$0	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$75,873	\$57,089	\$22,921	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$47,467	\$56,551	\$18,367	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$3,554	\$4,244	\$1,383	\$0	-100.00%	-100.00%
Public Employees Retirement Fund	214	\$4,444	\$4,927	\$1,351	\$0	-100.00%	-100.00%
Group Life Insurance	221	\$13	\$40	\$12	\$0	-100.00%	-100.00%
Group Health Insurance	222	\$6,419	\$4,429	\$1,371	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$2,279	\$4,428	\$16,050	\$0	-100.00%	-100.00%
Data Processing Services	316	\$7,176	\$7,482	\$3,205	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Electricity	621	\$18,027	\$20,291	\$1,585	\$0	-100.00%	-100.00%
Water and Sewage	411	\$424	\$0	\$0	\$0	-100.00%	NA
Insurance	520	\$33,826	\$29,941	\$8,081	\$0	-100.00%	-100.00%
Official Bond Premiums	525	\$2,000	\$2,000	\$0	\$0	-100.00%	NA
Advertising	540	\$227	\$450	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$1,320	\$2,554	\$25	\$0	-100.00%	-100.00%
Food Purchases	614	\$106,638	\$92,627	\$8,533	\$0	-100.00%	-100.00%
Group Accident Insurance	223	\$83	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$0	\$30	\$0	\$0	NA	NA
Cleaning Services	420	\$0	\$0	\$440	\$0	NA	-100.00%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Flanner House Elementary School (9390)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Overhead and Operational Total		\$313,326	\$289,785	\$83,565	\$0	-100.00%	-100.00%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$31,235	\$26,684	\$0	\$0	-100.00%	NA
Rentals	440	\$233,642	\$210,069	\$49,328	\$0	-100.00%	-100.00%
Equipment	730	\$1,854	\$1,235	\$1,727	\$0	-100.00%	-100.00%
Interest	832	\$2,063	\$1,203	\$4,429	\$0	-100.00%	-100.00%
Content	747	\$2,853	\$1,200	\$400	\$0	-100.00%	-100.00%
Non Operational Total		\$271,647	\$240,390	\$55,885	\$0	-100.00%	-100.00%
Grand Total		\$1,933,161	\$1,962,400	\$469,171	\$0	-100.00%	-100.00%